

Program Progress Dashboard

Cumulative as of 06/30/06

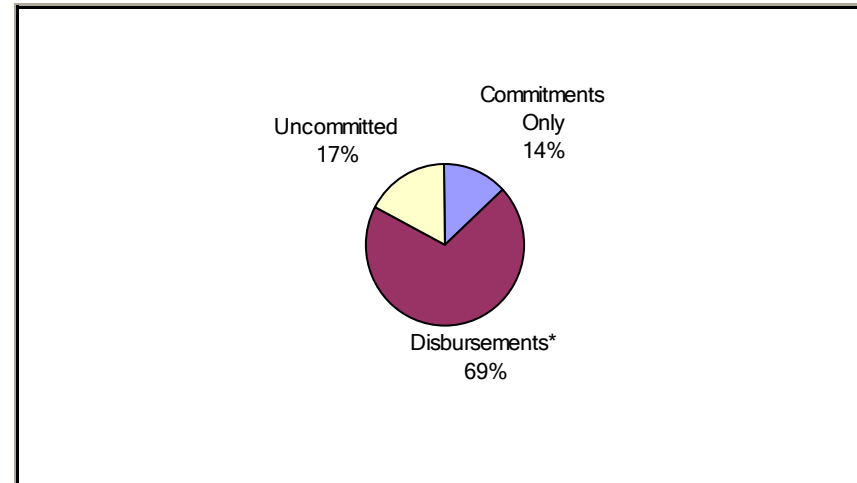


Participating Jurisdiction (PJ): **ORANGE COUNTY, FL**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$24,685,020**



* "Disbursements" include previously committed funds.

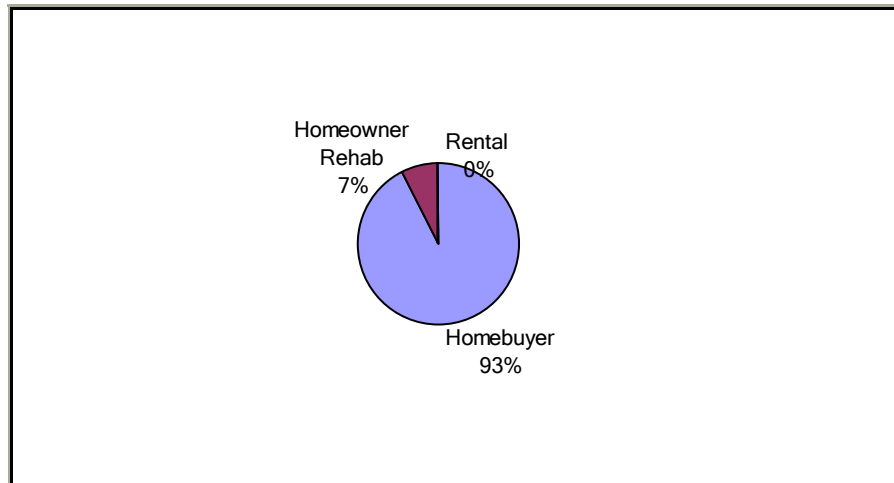
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

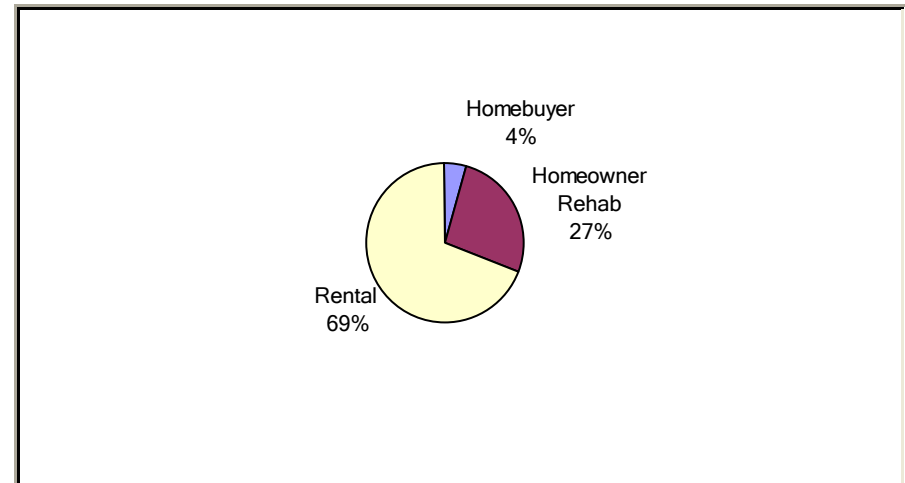
Net Increase: **27**

Cumulative Since: 1992

Total: **975**



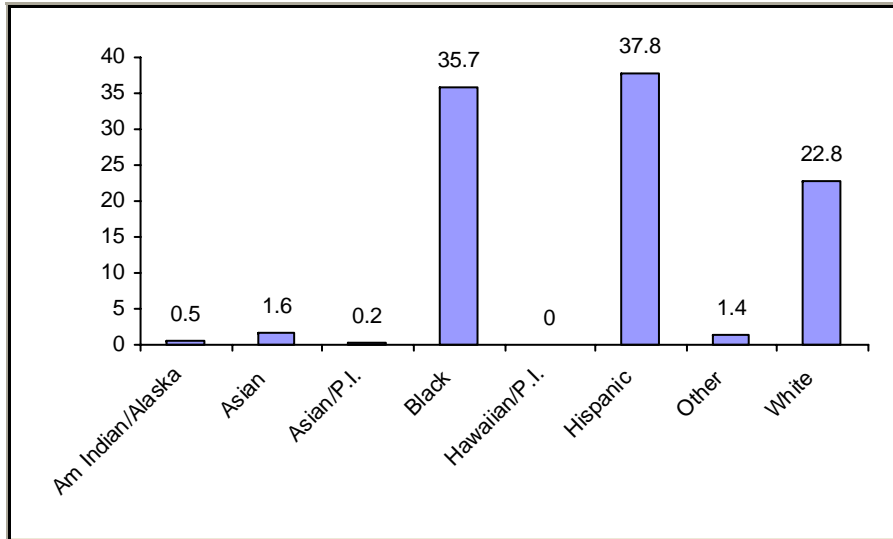
New Tenant-Based Rental Assistance (TBRA): **11 Households**



Tenant-Based Rental Assistance (TBRA) Total: **467 Households**

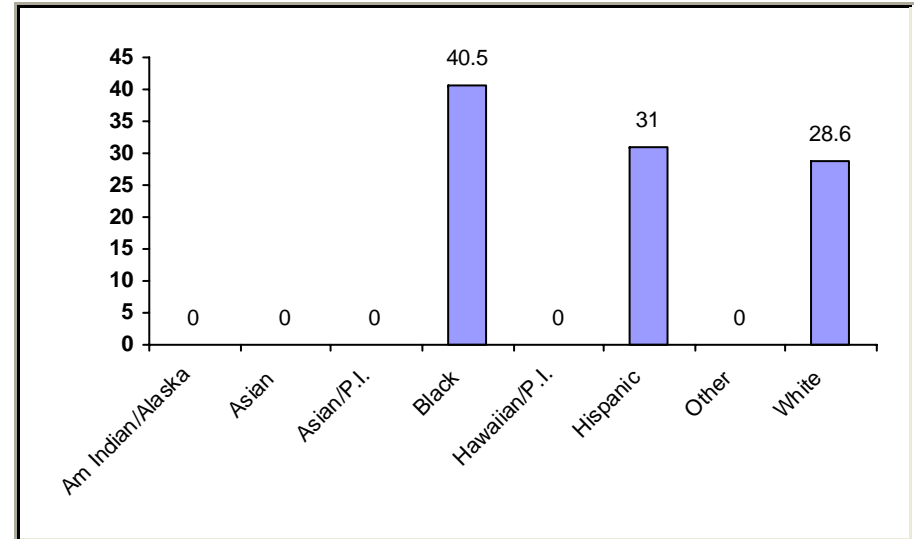
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



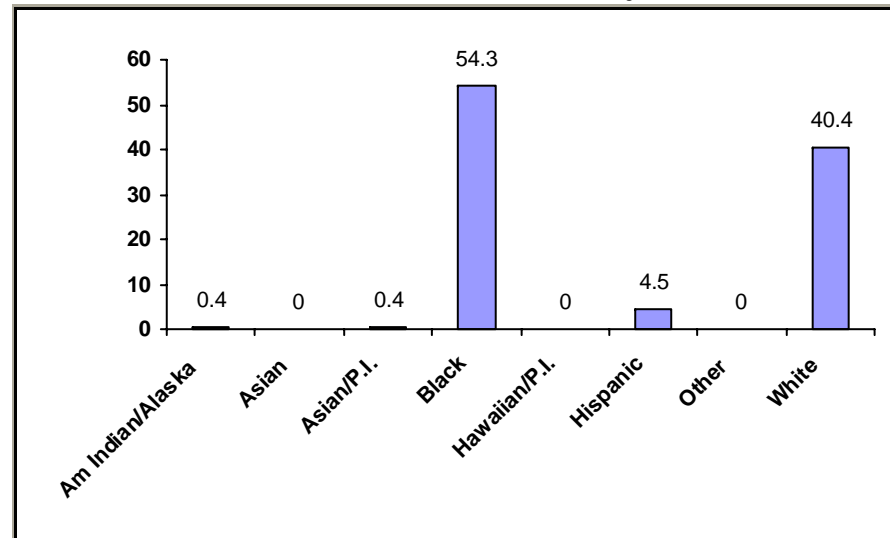
Avg. Total Dev. Cost (TDC)* Per Unit: **\$30,149**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$140,517**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$14,130**

* TDC - Includes all sources of funds

